

Klamath County School District Adopted Revised 2009 – 2010 Budget Calendar

January 8, 2009 <i>Thursday</i>	SCHOOL BOARD MEETING – Adopt 2009-2010 budget calendar. Identify and announce vacant budget committee positions.
Jan 9 – Feb 19, 2009	Receive budget committee applications at District office until 2:00 P.M. February 19th
February 24, 2009 <i>Tuesday</i>	Budget materials submitted to principals and supervisors.
February 19, 2009 <i>Thursday</i>	SCHOOL BOARD MEETING – Review budget committee applications, interview candidates, and appoint persons to fill vacant budget committee positions.
March 5, 2009 <i>Thursday</i>	All budget pages due from principals and supervisors.
March 12, 2009 <i>Thursday</i>	SCHOOL BOARD MEETING – Board to establish budget priorities.
April 27, 2009 <i>Monday</i>	Publish first NOTICE OF BUDGET COMMITTEE MEETING. <i>ORS 294.401</i> (five to thirty days before budget meeting)
May 4, 2009 <i>Monday</i>	Public budget input at Malin – 6:00 PM.
May 5, 2009 <i>Tuesday</i>	Public budget input at Brixner – 6:00 PM.
May 6, 2009 <i>Wednesday</i>	Board work session on the budget with <u>no public input</u> at Brixner – 6:00 PM (decisions regarding Gearhart and Malin)
May 11, 2009 <i>Monday</i>	Publish second NOTICE OF BUDGET COMMITTEE MEETING. <i>ORS 294.401</i> (five to thirty days before budget meeting, at least five days after first publication)
May 19, 2009 <i>Tuesday</i>	FIRST MEETING OF THE BUDGET COMMITTEE at Brixner – 6:00 PM – public input Presentation of the budget message by the executive officer and the proposed budget by the budget officer. Proposed budget available to the public; budget may be approved at this meeting.
May 21, 2009 <i>Thursday</i>	SECOND MEETING OF THE BUDGET COMMITTEE at Brixner – 6:00 PM – <u>no public input</u> This meeting will be held only if the budget is not approved on May 19th.
May 26, 2009 <i>Tuesday</i>	THIRD MEETING OF THE BUDGET COMMITTEE at Brixner – 6:00 PM – <u>no public input</u> This meeting will be held only if the budget has not been approved prior to May 26th.
June 9, 2009 <i>Tuesday</i>	Publish NOTICE OF BUDGET HEARING (ED1), FINANCIAL SUMMARY (ED2), and FUND SUMMARIES (ED 3). Not more than 30 days nor less than 5 days prior to budget hearing) <i>ORS 294.421</i>
June 16, 2009 <i>Tuesday</i>	PUBLIC HEARING ON THE APPROVED BUDGET: shall be conducted by a quorum of the Board at Brixner – 6:00 PM – public input.

- June 16, 2009
Tuesday SCHOOL BOARD MEETING at Brixner – 6:00 PM – public input.
Enact resolutions adopting the budget, making the appropriations, categorizing and declaring tax levy. At the time the approved budget is adopted, the total expenditures in any fund may be increased up to ten percent or \$5,000, which ever is greater, provided that the tax levy as approved by the budget committee is not increased. *ORS 294.435 and OAR 150-294.435*
- July 15, 2009
Wednesday Deadline to certify the tax levy to the county assessor and file a copy of the resolution adopting the budget with the Oregon Department of Revenue. *ORS 294.555*
- Adopted 04-23-09